

SFB-GENERAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2011-2012

	Tender Number	Title of the tender	Estimated cost	Source of funds	Tendering method	Prior study (Yes/No) Estimated duration	Local Preference (Yes/No)	No objection to DAO (Yes/No)		Publication period	No objection to evaluation report (Yes/No)		Contract Management : Supervision and control mission (Yes/No)
								RPPA	FINANCING		RPPA	FINANCING	
SERVICES	001/S/2011-2012/SFB	Supervising company for proposed sports and leisure centre phase1	10, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	4 th /07/2011	NO	SFB	SFB
	002/S/2011-2012/SFB	Maintenance of IT Equipment	6, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	28 th /02/2012	NO	SFB	SFB
	003/S/2011-2012/SFB	Maintenance of air conditioners	4, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	6 th /01/2012	NO	SFB	SFB
	004/S/2011-2012/SFB	Tax for transport for SFB staff	20, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	1 st /05/2012	NO	SFB	SFB

005/S/2011-2012/SFB	Catering service for SFB staff meals	6, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	1 st /10/2011	NO	SFB	SFB
006/S/2011-2012/SFB	Reception of SFB employees on labor day	2, 000,000 RWF	Ordinary budget of SFB	Short listing	NO	YES	NO	SFB	25/05/2012	NO	SFB	SFB
007/S/2011-2012/SFB	Reception of SFB employees on New's day.	2, 000,000 RWF	Ordinary budget of SFB	Short listing	NO	YES	NO	SFB	27 th /11/2011	NO	SFB	SFB
008/S/2011-2012/SFB	Subscription to national, international news papers, research journal, magazines online materials.	7, 500,000 RWF	Ordinary budget of SFB	Short listing	NO	YES	NO	SFB	July,2011	NO	SFB	SFB
009/S/2011-2012/SFB	Consultant service for design General Sewage Water treatment plant.	30, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	20 th /2/2012	NO	SFB	SFB
010/S/2010-2012/SFB	Updating for SFB web site.	10, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	26 th /10/2011	NO	SFB	SFB

011/S/2011-2012/SFB	Increasing Internet connectivity speed at 20M	26, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	30 th /8/2011	NO	SFB	SFB
012/S/2011-2012/SFB	Adverts and announcements	6, 000,000 RWF	Ordinary budget of SFB	Request for quotations.	NO	YES	NO	SFB	Any time when publication is needed.	NO	SFB	SFB
013/S/2011-2012/SFB	Subscription of sports services for SFB staff.	11, 000,000 RWF	Ordinary budget of SFB	Open competitive tendering	NO	YES	NO	SFB	1 st /08/2011	NO	SFB	SFB
014/S/2011-2012/SFB	Insurance services for SFB fixes assets.	30,000,000 RWF	Ordinary budget of SFB	Open competitive tendering	NO	YES	NO	SFB	April, 2011	NO	SFB	SFB
015/S/2011-2012	Supervision service of remaining construction works for complex building at SFB	180, 000,000 RWF	Development budget	Short listing due to the needful.	NO	YES	NO	SFB	July, 2011	NO	SFB	SFB
Sub-total for services		350, 500,000 RWF										

G O O D S	001/G/2011-2012/SFB	General cleaning service including plantation and maintenance of ornamental vegetation along pedestrian ways and parking.	32, 000,000 RWF	Ordinary budget of SFB	Open competitive bidding	NO	YES	NO	SFB	17 th /07/2011	NO	SFB	SFB
	002/G/2011/2012/SFB	Compus Security	15, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	1 st /08/2011	NO	SFB	SFB
	003/G/2011-2012/SFB	Students' chairs and Office furniture repairing and maintenance	3, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	1st/06/2012	NO	SFB	SFB
	004/G/2011-2012/SFB	Printing of business cards for SFB employees	1, 000,000 RWF	Ordinary budget of SFB	Request for quotations.	NO	YES	NO	SFB	1 st /8/2011	NO	SFB	SFB
	005/S/2011-2012/SFB	Books repairing	1, 500,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	1st/08/2011	NO	SFB	SFB

006/S/2011-2012/SFB	Supply of fuel for SFB bus and generator	2, 100,000 RWF	Ordinary budget of SFB	Request for quotations.	NO	YES	NO	SFB	Any time when it is necessary	NO	SFB	SFB
007/G/2011-2012/SFB	Acquisition of spare parts for IT equipments	10, 000,000 RWF	Ordinary budget of SFB	Request for quotations.	NO	YES	NO	SFB	Any time when it is necessary	NO	SFB	SFB
008/G/2011-2012/SFB	Acquisition and Installation of video conference system equipments	25, 000,000 RWF	Ordinary budget of SFB	Open competitive bidding	NO	YES	NO	SFB	20 th /2/2012	NO	SFB	SFB
009/G/2011-2012/SFB	Supply of toilet papers	3, 000,000 RWF	Ordinary budget of SFB	Open competitive bidding	NO	YES	NO	SFB	20 th /12/2011	NO	SFB	SFB
010/G/2011-2012/SFB	Supply of requirements to be used during genocide commemoration and mourning week at SFB	4,750,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	1 ST /03/2012	NO	SFB	SFB
011/G/2011-2012/SFB	Supply of mineral water and staff tea items.	7,000, 000 RWF	Ordinary budget of SFB	Open competitive bidding	NO	YES	NO	SFB	1 ST /03/2012	NO	SFB	SFB

012/G/2011-2012/SFB	Supply of facilities for SFB modern lecture rooms building	120, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	1 ST /02/2012	NO	SFB	SFB
013/G/2011-2012/SFB	Supply of new gowns	3, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	3 rd /10/2011	NO	SFB	SFB
014/G/2011-2012/SFB	Supply of graduation hand books	4, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	3 rd /10/2011	NO	SFB	SFB
015/G/2011-2012/SFB	Degree certificates	5, 000,000 RWF	Ordinary budget of SFB	Open competitive bidding	NO	YES	NO	SFB	3 rd /10/2011	NO	SFB	SFB
016/G/2011-2012/SFB	Printing of headed papers for Academic transcripts	2, 000,000 RWF	Ordinary budget of SFB	Open competitive bidding	NO	YES	NO	SFB	3 rd /10/2011	NO	SFB	SFB
017/G/2011-2012/SFB	Dry cleaning of gowns	4, 000,000 RWF	Ordinary budget of SFB	Open competitive bidding	NO	YES	NO	SFB	3 rd /10/2011	NO	SFB	SFB
018/G/2011-2012/SFB	Hiring tents, chairs during graduation	4, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	3 rd /10/2011	NO	SFB	SFB
019/G/2011-2012/SFB	Decoration during graduation	3,000 ,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	3 rd /10/2011	NO	SFB	SFB

020/G/2011-2012/SFB	Cocktail on graduation Day.	2, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	3 rd /10/2011	NO	SFB	SFB
021/G/2011-2012/SFB	Supply of teaching facilities	9, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	30 th /12/2011	NO	SFB	SFB
022/G/2011-2012/SFB	Supply of start up requirements for banking and microfinance departments.	20, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	3 rd /8/2011	NO	SFB	SFB
023/G/2011-2012/SFB	Supply of text books for new up coming department.	10, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	3 rd /5/2012	NO	SFB	SFB
024/G/2011-2012/SFB	Supply of examination booklets	12,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	20/10/2011	NO	SFB	SFB
025/G/2011-2012/SFB	Supply of office stationeries	22, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	5 th /3/2012	NO	SFB	SFB
026/G/2011-2012/SFB	Conduction of workshop for reviewing of SFB to match CPA Programme	3, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	5 th /9/2011	NO	SFB	SFB

027/G/2011-2012/SFB	Supply of medicines for SFB Clinic	19, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	18 th /1/2012	NO	SFB	SFB
028/G/2011-2012/SFB	Supply of laboratory equipments, reagents and consumables	4, 000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	30 th /5/2012	NO	SFB	SFB
029/G/2011-2012/SFB	Acquisition of students restaurant facilities	1, 000,000 RWF	Ordinary budget of SFB	Short Listing	NO	YES	NO	SFB	30 th /12/2011	NO	SFB	SFB
030/G/2011-2012/SFB	Conducting workshop for using modular teaching system.	2, 500,000 RWF	Ordinary budget of SFB	Short Listing	NO	YES	NO	SFB	Feb, 2012	NO	SFB	SFB
031/G/2011-2012/SFB	Supply and installation of mail server and other IT equipments.	37,000, 000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	Jan, 2012	NO	SFB	SFB
032/G/2011-2012/SFB	Supply of plumbing, electricity and construction materials	11,000, 000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	Nov, 2011	NO	SFB	SFB
033/G/2011-2012/SFB	Conferences, trainings and workshops requirements acquisition	19, 258,400 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	July, 2011-June, 2012	NO	SFB	SFB

034/G/2011-2012	Provision of SFB marketing and promotional goods and related services	10, 500,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	Any time from August, 2011- June, 2012	NO	SFB	SFB
035/G/2011-2012/SFB	Supply of HIV/AIDS campaign materials	1, 200,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	Dec, 2011	NO	SFB	SFB
036/G/2011-2012/SFB	Supply of material for students events	4,500,000 RWF	Ordinary budget of SFB	Open Competitive bidding	NO	YES	NO	SFB	Oct, 2011	NO	SFB	SFB
037/G/2011-2012/SFB	Supply of materials for CED trainings and workshops	8, 000,000 RWF	Ordinary budget of SFB	Short listing	NO	YES	NO	SFB	Oct, 2011	NO	SFB	SFB
038/G/2011-2012/SFB	Supply of requirements for career day events	2, 400,000 RWF	Ordinary budget of SFB	Request for quotations	NO	YES	NO	SFB	Feb, 2012	NO	SFB	SFB
039/G/2011-2012/SFB	Acquisition and installation video conferencing equipments	30, 000,000 RWF	Ordinary budget of SFB	Open competitive bidding	NO	YES	NO	SFB	Feb, 2012	NO	SFB	SFB
040/G/2011-2012	Printing of business cards for SFB staff	1,500,000 RWF	Ordinary budget of SFB	Short listing	NO	YES	NO	SFB	August, 2011	NO	SFB	SFB

	041/G/2011-2012/SFB	Purchase of decoration materials for SFB halls during any small public event	1,000,000 RWF	Ordinary budget of SFB	Short listing	NO	YES	NO	SFB	August, 2011	NO	SFB	SFB
	042/G/2011-2012/SFB	Purchase of air tickets for SFB staff going for mission & Foreign staff of SFB transport allowances	15,000,000 RWF	Ordinary budget of SFB	Short listing	NO	YES	NO	SFB	Any time when it is needful.	NO	SFB	SFB
	Sub-total for Goods		495, 208,400 RWF										
WO RKS	001/W/2011-2012/SFB	Construction of proposed sports and leisure centre phase 2 (Courts for basket ball, volley ball, hand ball and tennis)	20,000,000 RWF	Ordinary budget of SFB	Open competitive bidding	NO	YES	NO	SFB	May, 2012	NO	SFB	SFB
	002/W/2011-2012/SFB	Paving the road from SFB staff restaurant.	10,000,000 RWF	Ordinary budget of SFB	Short listing	NO	YES	NO	SFB	Feb, 2012	NO	SFB	SFB

003/W/2 011- 2012/SF B	Provision of general maintenance works and related services for SFB buildings.	65,000, 000 RWF	Ordinary budget of SFB	Open competitiv e bidding	NO	YES	NO	SFB	Feb, 2012	NO	SFB	SFB
004/W/2 011- 2012/SF B	Completion of remaining construction works for modern lecture rooms building	300,000,000 RWF	Ordinary budget of SFB	Open competitiv e bidding	NO	YES	NO	SFB	July, 2011	NO	SFB	SFB
005/W/2 011- 2012	Acquisition & installation of LAN Equipment in Learning complex building, Modern lecture rooms building, clinic, library &examination office building.	430, 000,000 RWF	Ordinary budget of SFB	Open competitiv e bidding	NO	YES	NO	SFB	31 st /1/20 12	NO	SFB	SFB
Sub-total for works		825,000,000 RWF										
General total		1, 670,708,400 RWF										

We are expecting 15 tenders as services, 42 tenders as supplies or goods and 5 tenders in works, and in total 62 tenders will probably be awarded during financial year July, 2011- June, 2012.

SFB-SPECIFIC PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2011-2012

TYPE	Title of tender	Estimated cost	Source of funds	Tendering method	Required resources	Preparation of tender document (study)		No objection on the tender document		Advertisement	Bid opening	Bid evaluation	Expertise required	No objection		Notification and contract signing	Recruitment of the supervising mission	Contract execution	
						S	E	RP PA	Financing					RPP A	Financing			S	E
GOODS.	General cleaning service including plantation and maintenance of ornamental vegetation along pedestrian ways and parking.	32,000,000 RWF	Ordinary budget of SFB	Open competitive bidding	Stationery, computer, and printer	5/7/2011	5/7/2011	YES	SFB	17 th /07/2011	16/08/2011	August 2011	NO	YES	SFB	Aug 2011	NO	Aug 2011	Sep 2011
	Compus Security	15,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Aug 2011	Aug 2011	YES	SFB	1 st /08/2011	2/9/2011	Sep 2011	NO	YES	SFB	Sep 2011	NO	Sep 2011	Sep 2011
	Students' chairs and Office furniture repairing and maintenance	3,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	June 2011	June 2011	YES	SFB	1 st /06/2012	2/7/2012	July 2012	NO	YES	SFB	July 2012	NO	July 2012	July 2012
	Printing of business cards for SFB employees	1,000,000 RWF	Ordinary budget of SFB	Request for quotations.	Stationery, computer, and printer	Aug 2011	Aug 2011	YES	SFB	1 st /8/2011	22/8/2011	Aug 2011	NO	YES	SFB	Aug 2011	NO	Aug 2011	Aug 2011

Books repairing	1,500,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer			YES	SFB	1 st /08/2011	2/9/2011	Sep 2011	NO	YES	SFB	Sep 2011	NO	Sep 2011	Sep 2011
Supply of fuel for SFB bus and generator	2,100,000 RWF	Ordinary budget of SFB	Single source	Stationery, computer, and printer	N/A	N/A	YES	SFB	Any time when it is necessary	Any time when it is necessary	Justification	NO	YES	SFB	After justification	NO	After justification	After justification
Acquisition of spare parts for IT equipments	10,000,000 RWF	Ordinary budget of SFB	Request for quotations.	Stationery, computer, and printer	N/A	N/A	YES	SFB	Depending on requisitions	After receipt of quotations	After receipt of quotations	NO		SFB	After evaluation	NO	After evaluation	After evaluation
Acquisition and Installation of video conference system equipments	25,000,000 RWF	Ordinary budget of SFB	Open competitive bidding	Stationery, computer, and printer	Feb 2012	Feb 2012	YES	SFB	20 th /2/2012	21/3/2012	Mar 2012	NO	YES	SFB	Mar 2012	NO	Mar 2012	Mar 2012
Supply of toilet papers	3,000,000 RWF	Ordinary budget of SFB	Open competitive bidding	Stationery, computer, and printer	Dec 2011	Dec 2011	YES	SFB	20 th /12/2011	21/12/2011	Dec 2011	NO	YES	SFB	Dec 2011	NO	Dec 2011	Dec 2011
Supply of requirements to be used during genocide commemoration and mourning week at SFB	4,750,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Mar 2012	Mar 2012	YES	SFB	1 st /03/2012	2/3/2012	Mar 2012	NO	YES	SFB	Mar 2012	NO	Mar 2012	Mar 2012

Supply of mineral water and staff tea items.	7,000,000 RWF	Ordinary budget of SFB	Open competitive bidding	Stationery, computer, and printer	Mar 2012	Mar 2012	YES	SFB	1 ST /03/2012	2/3/2012	Mar 2012	NO	YES	SFB	Mar 2012	NO	Mar 2012	Mar 2012
Supply of facilities for SFB modern lecture rooms building	120,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Feb 2012	Feb 2012	YES	SFB	1 ST /02/2012	2/2/2012	Feb 2012	NO	YES	SFB	Feb 2012	NO	Feb 2012	Feb 2012
Supply of new gowns	3,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	3 rd /10/2011	4/11/2011	Nov 2011	NO	YES	SFB	Nov 2011	NO	Nov 2011	Nov 2011
Supply of graduation hand books	4,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	3 rd /10/2011	4/10/2011	Oct 2011	NO	YES	SFB	Oct 2011	NO	Oct 2011	Oct 2011
Degree certificates	5,000,000 RWF	Ordinary budget of SFB	Open competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	3 rd /10/2011	4/10/2011	Oct 2011	NO	YES	SFB	Oct 2011	NO	Oct 2011	Oct 2011
Printing of headed papers for Academic transcripts	2,000,000 RWF	Ordinary budget of SFB	Open competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	3 rd /10/2011	4/11/2011	Nov 2011	NO	YES	SFB	Nov 2011	NO	Nov 2011	Nov 2011
Dry cleaning of gowns	4,000,000 RWF	Ordinary budget of SFB	Open competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	3 rd /10/2011	4/11/2011	Nov 2011	NO	YES	SFB	Nov 2011	NO	Nov 2011	Nov 2011

Hiring tents, chairs during graduation	4,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	3 rd /10/2011	4/11/2011	Nov 2011	NO	YES	SFB	Nov 2011	NO	Nov 2011	Nov 2011
Decoration during graduation	3,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	3 rd /10/2011	4/11/2011	Nov 2011	NO	YES	SFB	Nov 2011	NO	Nov 2011	Nov 2011
Cocktail on graduation Day.	2,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	3 rd /10/2011	4/11/2011	Nov 2011	NO	YES	SFB	Nov 2011	NO	Nov 2011	Nov 2011
Supply of teaching facilities	9,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	30 th /12/2011	30 th /1/2012	Feb 2012	NO	YES	SFB	Feb 2012	NO	Nov 2011	Nov 2011
Supply of start up requirements for banking and microfinance departments.	20,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Aug 2011	Aug 2011	YES	SFB	3 rd /8/2011	4/9/2011	Sep 2011	NO	YES	SFB	Sep 2011	NO	Nov 2011	Nov 2011
Supply of text books for new up coming department.	10,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	May 2012	May 2012	YES	SFB	3 rd /5/2012	4/6/2012	Jun 2012	NO	YES	SFB	Jun 2012	NO	Nov 2011	Nov 2011
Supply of examination booklets	12,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	20/10/2011	21/11/2011	Dec 2011	NO	YES	SFB	Dec 2011	NO	Nov 2011	Nov 2011

Supply of office stationeries	22,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer			YES	SFB	5 th /3/2012	6/4/2012	Apr 2012	NO	YES	SFB	Apr 2012	NO	Apr 2012	Apr 2012
Conduction of workshop for reviewing of SFB to match CPA Programme	3,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Sep 2011	Sep 2011	YES	SFB	5 th /9/2011	6/10/2011	Oct 2011	NO	YES	SFB	Oct 2011	NO	Oct 2011	Oct 2011
Supply of medicines for SFB Clinic	19,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Jan 2012	Jan 2012	YES	SFB	18 th /1/2012	19/2/2012	Feb 2012	NO	YES	SFB	Feb 2012	NO	Feb 2012	Feb 2012
Supply of laboratory equipments, reagents and consumables	4,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	May 2012	May 2012	YES	SFB	30 th /5/2012	1/7/2012	Jul 2012	NO	YES	SFB	Jul 2012	NO	Jul 2012	Jul 2012
Acquisition of students restaurant facilities	1,000,000 RWF	Ordinary budget of SFB	Short Listing	Stationery, computer, and printer	Dec 2011	Dec 2011	YES	SFB	30 th /12/2011	14/1/2011	Jan 2011	NO	YES	SFB	Jan 2011	NO	Jan 2011	Jan 2011
Conducting workshop for using modular teaching system.	2,500,000 RWF	Ordinary budget of SFB	Short Listing	Stationery, computer, and printer	Feb 2012	Feb 2012	YES	SFB	Feb, 2012	Feb, 2012	Feb 2012	NO	YES	SFB	Feb 2012	NO	Feb 2012	Feb 2012
Supply and installation of mail server and other IT equipments.	37,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Feb 2012	Feb 2012	YES	SFB	Jan, 2012	Feb 2012	Feb 2012	NO	YES	SFB	Feb 2012	NO	Feb 2012	Feb 2012

Supply of plumbing, electricity and construction materials	11,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Nov 2011	Nov 2011	YES	SFB	Nov, 2011	Dec, 2011	Dec2011	NO	YES	SFB	Dec2011	NO	Dec2011	Dec2011
Conferences, trainings and workshops requirements acquisition	19,258,400 RWF	Ordinary budget of SFB	Restricted tendering	Stationery, computer, and printer	July 2011	July 2011	YES	SFB	July, 2011-June, 2012	July, 2011-June, 2012	Jul 2011	NO	YES	SFB	Jul 2011	NO	Dec2011	Dec2011
Provision of SFB marketing and promotional goods and related services	10,500,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Aug 2011	Aug 2011	YES	SFB	Any time from August, 2011-June, 2012	Any time from August, 2011-June, 2012	Any time from August, 2011-June, 2012	NO	YES	SFB	Any time from August, 2011-June, 2012	NO	Dec2011	Dec2011
Supply of HIV/AIDS campaign materials	1,200,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Jan 2012	Jan 2012	YES	SFB	Dec, 2011	Jan, 2012	Jan 2012	NO	YES	SFB	Jan 2012	NO	Dec2011	Dec2011
Supply of material for students events	4,500,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	Oct, 2011	Oct, 2011	Oct, 2011	NO	YES	SFB	Oct, 2011	NO	Dec2011	Dec2011
Supply of materials for CED trainings and workshops	8,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Nov 2011	Nov 2011	YES	SFB	Oct, 2011	Nov, 2011	Nov, 2011	NO	YES	SFB	Nov, 2011	NO	Dec2011	Dec2011
Supply of requirements for career day events	2,400,000 RWF	Ordinary budget of SFB	Request for quotations	Stationery, computer, and printer	Feb 2012	Feb 2012	YES	SFB	Feb, 2012	Feb, 2012	Feb, 2012	NO	YES	SFB	Feb, 2012	NO	Dec2011	Dec2011

	Acquisition and installation video conferencing equipments	30,000,000 RWF	Ordinary budget of SFB	Request for quotations	Stationery, computer, and printer	Feb, 2012	Feb, 2012	YES	SFB	Feb, 2012	Feb, 2012	Feb, 2012	NO	YES	SFB	Feb, 2012	NO	Feb, 2012	Feb, 2012
	Printing of business cards for SFB staff	1,500,000 RWF	Ordinary budget of SFB	Open competitive bidding	Stationery, computer, and printer	August, 2011	August, 2011	YES	SFB	August, 2011	Sep, 2011	Sep, 2011	NO	YES	SFB	Sep, 2011	NO	Sep, 2011	Sep, 2011
	Purchase of decoration materials for SFB halls during any small public event	1,000,000 RWF	Ordinary budget of SFB	Short listing	Stationery, computer, and printer	August, 2011	August, 2011	YES	SFB	August, 2011	Sep, 2011	Sep, 2011	NO	YES	SFB	Sep, 2011	NO	Sep, 2011	Sep, 2011
	Purchase of air tickets for SFB staff going for mission & Foreign staff of SFB transport allowances	15,000,000 RWF	Ordinary budget of SFB	Short listing	Stationery, computer, and printer	N/A	N/A	YES	SFB	Any time when it is needful.	Any time when it is needful.	Any time when it is needful.	NO	YES	SFB	After evaluation.	NO	After notification.	After contract period
SERVICES	Supervising company for proposed sports and leisure centre phase1	10,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Jul 2011	Jul 2011	YES	SFB	4 th /07/2011	5/08/2011	Aug 2011	NO	YES	SFB	Aug 2011	NO	Aug 2011	Aug 2011
	Maintenance of IT Equipment	6,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Feb 2012	Feb 2012	YES	SFB	28 th /02/2012	29/03/2012	Apr 2012	NO	YES	SFB	Apr 2012	NO	Apr 2012	Apr 2012

Maintenance of air conditioners	4,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Jan 2012	Jan 2012	YES	SFB	6 th /01/2012	7/02/2012	Feb 2012	NO	YES	SFB	Feb 2012	NO	Feb 2012	Feb 2012
Tax for transport for SFB staff	20,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	May 2012	May 2012	YES	SFB	1 st /05/2012	2/06/2012	Jun 2012	NO	YES	SFB	Jun 2012	NO	Jun 2012	Jun 2012
Catering service for SFB staff meals	6,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	1 st /10/2011	2/11/2011	Nov 2011	NO	YES	SFB	Nov 2011	NO	Nov 2011	Nov 2011
Reception of SFB employees on labor day	2,000,000 RWF	Ordinary budget of SFB	Short listing	Stationery, computer, and printer	May 2012	May 2012	YES	SFB	May 2012	May 2012	May 2012	NO	YES	SFB	May 2012	NO	May 2012	May 2012
Reception of SFB employees on New's day.	2,000,000 RWF	Ordinary budget of SFB	Short listing	Stationery, computer, and printer	Nov ,2011	Nov ,2011	YES	SFB	Nov ,2011	Nov 2011	Nov 2011	NO	YES	SFB	Nov 2011	NO	Nov 2011	Nov 2011
Subscription to national, international news papers, research journal, magazines online materials.	7,500,000 RWF	Ordinary budget of SFB	Short listing	Stationery, computer, and printer	Jul 2011	Jul 2011	YES	SFB	Aug 2011	Aug 2011	Aug 2011	NO	YES	SFB	Aug 2011	NO	Aug 2011	Sep2011

Consultant service for design General Sewage Water treatment plant.	30,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Feb 2012	Feb 2012	YES	SFB	20 th /2/2012	21/3/2012	Apr 2012	NO	YES	SFB	Apr 2012	NO	Apr 2012	Apr 2012
Updating for SFB web site.	10,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Oct 2011	Oct 2011	YES	SFB	26 th /10/2011	27/11/10/2011	Dec 2011	NO	YES	SFB	Dec 2011	NO	Dec 2011	Dec 2011
Increasing Internet connectivity speed at 20M	26,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Aug 2011	Aug 2011	YES	SFB	30 th /8/2011	1/10/2011	Oct 2011	NO	YES	SFB	Oct 2011	NO	Oct 2011	Oct 2011
Adverts and announcements	6,000,000 RWF	Ordinary budget of SFB	Request for quotations.	Stationery, computer, and printer	N/A	N/A	YES	SFB	Any time.	Any time.	Any time	NO	YES	SFB	Any time	NO	Any time	Any time
Subscription of sports services for SFB staff.	11,000,000 RWF	Ordinary budget of SFB	Open competitive tendering	Stationery, computer, and printer	Jul 2011	Jul 2011	YES	SFB	1 st /08/2011	2/09/2011	Sep 2011	NO	YES	SFB	Sep 2011	NO	Sep 2011	Sep 2011
Insurance services for SFB fixes assets.	30,000,000 RWF	Ordinary budget of SFB	Open competitive tendering	Stationery, computer, and printer	Mar 2012	Mar 2012	YES	SFB	April, 2012	May 2012	May 2012	NO	YES	SFB	May 2012	NO	May 2012	Jun 2012

	Supervision service of remaining construction works for complex building at SFB	180,000,000 RWF	Development budget	Short listing due to the needful.	Stationery, computer, and printer	Jul 2011	Jul 2011	YES	SFB	July, 2011	July 2011	July 2011	NO	YES	SFB	Aug 2011	Yes	Aug 2011	Aug 2012
	Supervising company for proposed sports and leisure centre phase1	10,000,000 RWF	Ordinary budget of SFB	Open Competitive bidding	Stationery, computer, and printer	Jul 2011	Jul 2011	YES	SFB	4 th /07/2011	5/08/2011	Aug 2011	NO	YES	SFB	Aug 2011	Yes	Aug 2011	Nov 2011

TYPE	Title of tender	Estimated cost	Source of funds	Tendering method	Required resources	Preparation of tender document (study)		No objection on the tender document		Advertisement	Bid opening	Bid evaluation	Expertise required	No objection		Notification and contract signing	Recruitment of the supervising mission	Contract execution	
						S	E	RPPA	Financing					RPPA	Financing			S	E

WORKS

Construct ion of proposed sports and leisure centre phase 2 (Courts for basket ball, volley ball, hand ball and tennis)	20,000,000 RWF	Ordinary budget of SFB	Open competitive bidding	Stationery, computer, and printer	Jul 2012	Jul 2012	YES	SFB	Jul 2012	Aug 2012	Aug 2012	Yes	Yes	SFB	Sep 2012	Yes	Sep 2012	Dec 2012
Paving the road from SFB staff restaurant.	10,000,000 RWF	Ordinary budget of SFB	Short listing	Stationery, computer, and printer	Aug 2011	Aug 2011	YES	SFB	Aug 2011	Sep 2011	Sep 2011	Yes	YES	SFB	Sep 2011	NO	Sep 2011	Oct 2011
Provision of general maintenance works and related services for SFB buildings .	65,000,000 RWF	Ordinary budget of SFB	Open competitive bidding	Stationery, computer, and printer								Yes	YES	SFB	Sep 2011	NO	Sep 2011	Sep 2011

Completion of remaining construction works for modern lecture rooms building	300,000,000 RWF	Ordinary budget of SFB	Open competitive bidding	Stationery, computer, and printer	Jul 2011	Jul 2011	YES	SFB	Jul 2011	Aug 2011	Aug 2011	Yes	YES	SFB	Sep 2011	Yes	Sep 2011	Sep 2011	
Acquisition and installation of LAN Equipment in Learning complex and modern lecture rooms, clinic, library and examinations' office buildings	430,000,000 RWF	Ordinary budget of SFB	Open competitive bidding.	Stationery, computer, and printer	Dec 2011	Dec 2011	YES	SFB	31 st /1/2012	1/2/2012	Feb 2012	NO	YES	SFB	Feb 2012	NO	Feb 2012	Feb 2012	
Grand Total (Services, Goods and Works)				One billion Six hundred Seventy Million Seven hundred eight thousand four hundred Rwanda Francs (1,670,708,400Frw)															

The total number for tenders to be awarded during the financial year 2011-2012 amount to Sixty two (62). 16 tenders of services, 42 tenders of goods and 4 tenders of works.

KEY LETTERS

S: Start

E: End